

Sponsored Activity Blue Report: Submitted

April

Colleges/Departments	April FY17 Submissions		April FY16 Submission		FY 2017 YTD Submissions		FY 2016 YTD Submissions	
	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals
Allied Health Professions								
AHP Administration								
Biomedical Sciences					1	47,593	3	844,780
Cardiorespiratory Care							1	20,000
Emergency Medical Services Education								
Occupational Therapy								
Physical Therapy							1	8,502
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology			1	185,223	1	116,034	2	299,102
Unit Total	0	\$ -	1	\$ 185,223	2	\$ 163,627	7	\$ 1,172,384
Arts & Sciences								
A&S Administration								
Biology					11	4,096,723	8	873,269
Chemistry					4	609,625	4	305,179
Communication								
Dramatic Arts								
Earth Sciences			1	4,500	5	163,298	7	215,723
English								
Foreign Languages & Literature					1	1,500		
History					2	512,038		
Marine Sciences	1	4,954,781			19	22,600,071	24	3,620,848
Mathematics/Statistics					10	1,194,804	11	900,630
Music					1	36,714	1	36,714
Philosophy							1	58,334
Physics			2	32,695	3	351,422	8	717,475
Political Science & Criminal Justice			1	18,933			2	23,203
Psychology	1	15,000			5	873,574	2	903,500
Sociology, Anthropology, & Social Work	5	140,797	2	112,727	24	932,841	19	1,325,878
Visual Arts								
Unit Total	7	\$ 5,110,578	6	\$ 168,855	85	\$ 31,372,610	87	\$ 8,980,753

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Business								
Accounting								
Economics & Finance					1	7,000		
Management								
Marketing								
MCOB Administration								
Unit Total	0	\$ -	0	\$ -	1	\$ 7,000	0	\$ -
Computing								
Computer Science					7	1,678,338	6	4,103,779
Information Systems	1	43,485			5	113,387	5	104,189
Information Technology					1	1,298,378	4	1,636,454
SoC Administration			3	247,980	5	2,105,713	10	637,371
Unit Total	1	\$ 43,485	3	\$ 247,980	18	\$ 5,195,816	25	\$ 6,481,793
Continuing Education								
Center for Continuing Education							3	201,725
CESP Administration							3	7,956,249
Developmental Studies								
English as a Second Language								
Interdisciplinary Studies								
International Education								
Unit Total	0	\$ -	0	\$ -	0	\$ -	6	\$ 8,157,974
Education								
EDUC Administration					3	262,500	2	250,000
Health, Physical Education & Leisure Studies			1	15,000			1	15,000
Leadership & Teacher Education	2	329,998	1		7	653,787	6	2,781,797
Professional Studies			1	120,000			2	120,000
Unit Total	2	\$ 329,998	3	\$ 135,000	10	\$ 916,287	11	\$ 3,166,797
Engineering								
Chemical & Biomolecular Engineering			2	131,911	8	2,537,690	9	1,541,493
Civil Engineering			4	293,209	9	672,115	11	596,593
Electrical & Computer Engineering	3	636,574			6	2,266,813	4	658,729
ENGR Administration					2	18,510	1	457,124
Mechanical Engineering					9	2,598,639	2	12,390
Unit Total	3	\$ 636,574	6	\$ 425,120	34	\$ 8,093,767	27	\$ 3,266,329

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Medicine								
Anesthesiology								
Biochemistry & Molecular Biology					7	7,096,384	10	13,262,460
Biomedical Library							1	100,000
Center for Healthy Communities								
Center for Strategic Health Innovation								
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine					4	2,452,646	4	5,727,352
Internal Medicine							2	1,601,560
Microbiology/Immunology			2	1,625,405	5	5,890,227	8	8,085,182
Neurology								
Neurosurgery					1	1,465,933		
Obstetrics/Gynecology	1				3	107,048	1	11,500
Orthopaedic Surgery								
Pathology								
Pediatrics	1		1	134,285	7	1,687,830	3	158,736
Pharmacology	4	659,201	4	990,316	23	14,195,684	25	17,562,480
Physiology & Cell Biology	1	2,194,666			15	20,363,885	16	13,830,575
Psychiatry								
Radiology								
Sickle Cell Center					1	323,641	1	3,843,059
Surgery	1	189,000			2	189,000		
Unit Total	8	\$ 3,042,867	7	\$ 2,750,006	68	\$ 53,772,278	71	\$ 64,182,904
Nursing								
Adult Health Nursing	1	9,998	1	367,029	3	1,539,085	4	2,788,169
Community/Mental Health Nursing								
Maternal/Child Health Nursing					1	10,000	2	110,000
NURS Administration					2	89,998		
Unit Total	1	\$ 9,998	1	\$ 367,029	6	\$ 1,639,083	6	\$ 2,898,169
University Library								
Library								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	

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University Hospitals & Clinics								
Children's & Women's Hospital								
University Medical Center					1	14,437		
Unit Total	0	\$ -	0	\$ -	1	\$ 14,437	0	\$ -
USA Mitchell Cancer Institute								
Centers for Basic & Translational Sciences	5	1,333,392	6	1,452,706	27	18,716,955	45	23,966,317
Department of Radiation Oncology								
Division of Gynecologic Oncology	1	46,999			2	273,709		
Division of Medical Oncology	2	134,081			3	39,900		
USA MCI Administration	2	25,000	2	93,000	1	7,000	2	93,000
Unit Total	10	\$ 1,539,472	8	\$ 1,545,706	33	\$ 19,037,564	47	\$ 24,059,317
Other Units								
Office of the President								
USA Police Department								
Student Affairs					2	2,575,000	1	629,600
Academic Affairs	1	31,537	1	67,200	2	398,342	2	409,734
Financial Affairs								
Unit Total	1	\$ 31,537	1	\$ 67,200	4	\$ 2,973,342	3	\$ 1,039,334
Research & Economic Development								
Research Administration	1	800	2	69,800	3	503,545	3	169,520
Unit Total	1	\$ 800	2	\$ 69,800	3	\$ 503,545	3	\$ 169,520
TOTAL	34	\$ 10,745,309	38	\$ 5,961,919	265	\$ 123,689,356	293	\$ 123,575,274

Sponsored Activity Blue Report: Funded

April

Colleges/Departments	April FY 2017 Funded		April FY 2016 Funded		FY17 YTD Funded		FY16 YTD Funded	
	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals
Allied Health Professions								
AHP Administration								
Biomedical Sciences							1	18,400
Cardiorespiratory Care								
Emergency Medical Services Education					1	222,622	1	222,622
Occupational Therapy								
Physical Therapy								
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology					1	116,034	1	92,000
Unit Total	0	\$ -	0	\$ -	2	\$ 338,656	3	\$ 333,022
Arts & Sciences								
A&S Administration								
Biology					2	15,170	3	30,008
Chemistry							1	20,000
Communication					1	9,953	1	1,300
Dramatic Arts								
Earth Sciences	1	52,500			5	67,499	3	117,721
English								
Foreign Languages & Literature								
History								
Marine Sciences			9	1,294,864	8	527,835	22	2,497,595
Mathematics/Statistics	1	2,381			2	12,381	1	5,000
Music					1	170,000	2	170,000
Philosophy								
Physics					1	342,863	3	368,910
Political Science & Criminal Justice			1	18,933			2	23,203
Psychology	1	15,000			2	76,265	1	32,385
Sociology, Anthropology, & Social Work	6	16,363	1	18,691	25	613,437	16	740,077
Visual Arts								
Unit Total	9	\$ 86,244	11	\$ 1,332,488	47	\$ 1,835,403	55	\$ 4,006,199

**Sponsored Activity Blue Report: Funded
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Business								
Accounting								
Economics & Finance					1	7,000	2	108,250
Management								
Marketing								
MCOB Administration								
Unit Total	0	\$ -	0	\$ -	1	\$ 7,000	2	\$ 108,250
Computing								
Computer Science	1	57,870			2	405,100	1	561,594
Information Systems					4	69,902	4	89,918
Information Technology								
SoC Administration					3	106,834	3	131,112
Unit Total	1	\$ 57,870	0	\$ -	9	\$ 581,836	8	\$ 782,624
Continuing Education								
Center for Continuing Education							2	2,900
CESP Administration								
Developmental Studies								
English as a Second Language								
Interdisciplinary Studies								
International Education								
Unit Total	0	\$ -	0	\$ -	0	\$ -	2	\$ 2,900
Education								
EDUC Administration					4	556,233	2	250,000
Health, Physical Education & Leisure Studies								
Leadership & Teacher Education	2	329,998	1	9,091	9	3,860,311	7	3,741,542
Professional Studies							1	
Unit Total	2	\$ 329,998	1	\$ 9,091	13	\$ 4,416,544	10	\$ 3,991,542
Engineering								
Chemical & Biomolecular Engineering			1	101,911	1	675,000	2	121,911
Civil Engineering	1		2	204,534	6	480,175	7	533,670
Electrical & Computer Engineering							1	247,732
ENGR Administration								
Mechanical Engineering	1	96,924	2	420,524	4	204,631	5	702,858
Unit Total	2	\$ 96,924	5	\$ 726,969	11	\$ 1,359,806	15	\$ 1,606,171

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Medicine								
Anesthesiology								
Biochemistry & Molecular Biology					4	789,000	3	635,625
Biomedical Library					1	5,000		
Center for Healthy Communities								
Center for Strategic Health Innovation					2	720,000		
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine					2	50,000	5	383,600
Internal Medicine					1	75,000	7	1,240,060
Microbiology/Immunology			1	578,233	3	459,617	7	1,430,273
Neurology								
Neurosurgery								
Obstetrics/Gynecology					2	107,048	1	11,500
Orthopaedic Surgery								
Pathology								
Pediatrics	1				5	44,660	3	52,353
Pharmacology	3	225,697	1	33,413	5	284,107	5	766,136
Physiology & Cell Biology	1	75,000	3	950,397	4	1,080,244	7	1,661,097
Psychiatry								
Radiology								
Sickle Cell Center								
Surgery								
Unit Total	5	\$ 300,697	5	\$ 1,562,043	29	\$ 3,614,676	38	\$ 6,180,644
Nursing								
Adult Health Nursing								
Community/Mental Health Nursing								
Maternal/Child Health Nursing					1	10,000	2	47,500
NURS Administration								
Unit Total	0	\$ -	0	\$ -	1	\$ 10,000	2	\$ 47,500
University Library								
Library								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -

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University Hospitals & Clinics								
Children's & Women's Hospital								
University Medical Center					1	14437		
Unit Total	0	\$ -	0	\$ -	1	\$ 14,437	0	\$ -
Other Units								
Office of the President								
USA Police Department								
Student Affairs								
Academic Affairs								
Financial Affairs								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Research & Economic Development								
Research Administration	1	800			2	25,800		
Unit Total	1	\$ 800	0	\$ -	2	\$ 25,800	0	\$ -
USA Mitchell Cancer Institute								
Centers for Basic & Translational Sciences	1	21,225	1	346,556	7	1,150,374	10	2,324,524
Department of Radiation Oncology	1				1			
Division of Gynecologic Oncology					1	6,000		
Division of Medical Oncology	1				1			
USA MCI Administration					1	14,900	1	15,000
Unit Total	3	\$ 21,225	1	\$ 346,556	11	\$ 1,171,274	11	\$ 2,339,524
TOTAL	23	\$ 893,758	23	\$ 3,977,147	127	\$ 13,375,432	146	\$ 19,398,376