

## SPONSORED PROJECTS 10/1/2018 TO 4/30/2019

College/Dept	Proposals		Awards		Award \$ Received		
	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	Change vs. FY18 YTD (\$)
<b>Academic Success and Retention</b>							
Academic Success and Retention	2	1	2	1	\$6,500.00	\$500.00	\$6,000.00
	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>\$6,500.00</b>	<b>\$500.00</b>	<b>\$6,000.00</b>
<b>College of Allied Health</b>							
Biomedical Sciences	0	0	0	2	\$0.00	\$91,160.00	-\$91,160.00
EMT Training	1	0	1	1	\$222,622.00	\$222,622.28	-\$0.28
Speech Pathology and Audiology	2	3	1	1	\$10,640.00	\$10,639.57	\$0.43
	<b>3</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>\$233,262.00</b>	<b>\$324,421.85</b>	<b>-\$91,159.85</b>
<b>College of Arts and Sciences</b>							
Biology	3	11	2	1	\$75,999.60	\$60,000.50	\$15,999.10
Center for Archeological Studi	6	18	6	19	\$250,502.37	\$145,817.54	\$104,684.83
Chemistry	3	6	2	3	\$155,000.00	\$370,293.09	-\$215,293.09
Communication	1	0	1	0	\$24,000.00	\$0.00	\$24,000.00
Earth Sciences	4	4	1	2	\$6,298.99	\$119,216.41	-\$112,917.42
English	2	1	1	0	\$1,500.00	\$0.00	\$1,500.00
GC Behav Health & Resil Ctr	0	1	0	1	\$0.00	\$270,066.60	-\$270,066.60
History	1	1	0	0	\$0.00	\$0.00	\$0.00
Marine Sciences	22	8	6	5	\$1,902,586.13	\$235,576.43	\$1,667,009.70
Math and Statistics	5	7	0	1	\$0.00	\$2,200.00	-\$2,200.00
Modern & Classical Languages and Literature	0	1	0	0	\$0.00	\$0.00	\$0.00
Music	0	0	1	0	\$1,350.00	\$0.00	\$1,350.00
Philosophy	1	0	0	0	\$0.00	\$0.00	\$0.00
Physics	5	3	1	2	\$354,863.00	\$385,347.00	-\$30,484.00
Political Sci / Criminal Justi	1	1	0	1	\$0.00	\$10,000.00	-\$10,000.00
Psychology	5	3	6	2	\$202,559.63	\$167,129.85	\$35,429.78
Soc / Anthro / Social Wrk	3	3	4	2	\$499,142.30	\$93,272.99	\$405,869.31
Visual Arts	0	0	1	0	\$1,500.00	\$0.00	\$1,500.00
	<b>62</b>	<b>68</b>	<b>32</b>	<b>39</b>	<b>\$3,475,302.02</b>	<b>\$1,858,920.41</b>	<b>\$1,616,381.61</b>
<b>College of Education and Professional Studies</b>							
Coll of Educ./Profess. Studies - Dean's Office	4	6	7	8	\$6,274,262.99	\$4,427,068.10	\$1,847,194.89
Counseling & Instructional Sciences	3	3	3	0	\$31,578.00	\$0.00	\$31,578.00
Health, Kinesiology and Sport	3	0	0	1	\$0.00	\$16,928.99	-\$16,928.99
Leadership & Teacher Ed	4	2	1	1	\$5,000.00	\$25,129.00	-\$20,129.00
	<b>14</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>\$6,310,840.99</b>	<b>\$4,469,126.09</b>	<b>\$1,841,714.90</b>
<b>College of Engineering</b>							
Chemical Eng	8	9	3	4	\$1,133,240.33	\$92,529.71	\$1,040,710.62
Civil Eng	16	18	5	3	\$469,540.61	\$354,554.08	\$114,986.53
College of Engineering - Dean's Office	4	3	2	0	\$71,625.01	\$0.00	\$71,625.01
Electrical Eng	17	11	3	3	\$629,920.13	\$219,860.63	\$410,059.50
Mechanical Eng	11	7	4	1	\$32,000.00	\$2,000.00	\$30,000.00
	<b>56</b>	<b>48</b>	<b>17</b>	<b>11</b>	<b>\$2,336,326.08</b>	<b>\$668,944.42</b>	<b>\$1,667,381.66</b>
<b>College of Medicine</b>							
Biochem/Molecular Biology	2	2	2	1	\$426,490.00	\$378,751.00	\$47,739.00
Center for Disaster Healthcare Preparedness	0	0	2	0	\$1,271,723.52	\$0.00	\$1,271,723.52
Center for Healthy Communities	0	1	0	1	\$0.00	\$425,000.89	-\$425,000.89
Center for Lung Biology	25	38	6	9	\$1,492,406.69	\$1,753,557.74	-\$261,151.05
Ctr for Strategic Health Innov	0	0	0	2	\$0.00	\$720,000.00	-\$720,000.00
Family Medicine	3	3	3	0	\$120,000.00	\$0.00	\$120,000.00
Internal Medicine	5	9	4	3	\$50,302.80	\$0.00	\$50,302.80
Microbiology/Immunology	3	2	2	3	\$212,032.86	\$55,255.45	\$156,777.41
Neurology	2	3	0	2	\$0.00	\$0.00	\$0.00
Neurosurgery	1	0	0	0	\$0.00	\$0.00	\$0.00
OBGYN	1	3	1	2	\$7,385.63	\$18,318.00	-\$10,932.37
Pediatrics	8	6	3	5	\$119,000.20	\$134,500.20	-\$15,500.00
Pharmacology	0	4	0	1	\$0.00	\$200,248.15	-\$200,248.15
Physiology/Cell Biology	3	4	3	3	\$703,342.50	\$660,202.50	\$43,140.00
Surgery	4	4	2	1	\$0.00	\$34,406.00	-\$34,406.00
	<b>57</b>	<b>79</b>	<b>28</b>	<b>33</b>	<b>\$4,402,684.20</b>	<b>\$4,380,239.93</b>	<b>\$22,444.27</b>
<b>College of Nursing</b>							
Adult Health Nursing	5	0	0	0	\$0.00	\$0.00	\$0.00
College of Nursing - Dean's Office	3	3	1	0	\$22,794.00	\$0.00	\$22,794.00
Community Mental Health	2	2	0	0	\$0.00	\$0.00	\$0.00
Maternal/Child Health	3	2	1	1	\$10,000.00	\$10,000.00	\$0.00
	<b>13</b>	<b>7</b>	<b>2</b>	<b>1</b>	<b>\$32,794.00</b>	<b>\$10,000.00</b>	<b>\$22,794.00</b>
<b>Graduate School</b>							
Graduate School	1	0	1	0	\$20,000.00	\$0.00	\$20,000.00
	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
<b>Honors College</b>							
Honors College	2	0	0	0	\$0.00	\$0.00	\$0.00
	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Mitchell Cancer Institute</b>							

College/Dept	Proposals		Awards		Award \$ Received		
	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	Change vs. FY18 YTD (\$)
MCI Clinical Trials	15	13	3	11	\$16,000.00	\$191,309.83	-\$175,309.83
Mitchell Cancer Institute	52	48	21	20	\$3,977,232.02	\$3,152,719.40	\$824,512.62
	<b>67</b>	<b>61</b>	<b>24</b>	<b>31</b>	<b>\$3,993,232.02</b>	<b>\$3,344,029.23</b>	<b>\$649,202.79</b>
<b>Mitchell College of Business</b>							
Economics Finance	0	2	0	0	\$0.00	\$0.00	\$0.00
	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Research</b>							
Hospitality & Tourism Alliance	2	6	1	4	\$18,000.00	\$8,375.00	\$9,625.00
Research Innovation	1	0	0	0	\$0.00	\$0.00	\$0.00
Research and Economic Dev	0	0	2	0	\$7,171,606.00	\$0.00	\$7,171,606.00
	<b>3</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>\$7,189,606.00</b>	<b>\$8,375.00</b>	<b>\$7,181,231.00</b>
<b>School of Computing</b>							
Computer Science	1	3	0	4	\$0.00	\$107,355.00	-\$107,355.00
Information Systems & Technology	0	0	0	6	\$0.00	\$271,168.23	-\$271,168.23
School of Computing - Dean's Office	29	22	17	5	\$522,922.60	\$439,456.40	\$83,466.20
	<b>30</b>	<b>25</b>	<b>17</b>	<b>15</b>	<b>\$522,922.60</b>	<b>\$817,979.63</b>	<b>-\$295,057.03</b>
<b>Simulation Lab</b>							
Simulation Lab	0	1	0	0	\$0.00	\$0.00	\$0.00
	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>USA Hospitals</b>							
Ambulatory Services	0	1	0	0	\$0.00	\$0.00	\$0.00
Childrens Womens Hospital	1	0	0	0	\$0.00	\$0.00	\$0.00
Hospitals and Clinics	0	0	0	1	\$0.00	\$111,111.00	-\$111,111.00
USA Medical Center	0	0	1	0	\$124,374.24	\$0.00	\$124,374.24
University Hospital	1	0	1	0	\$0.00	\$0.00	\$0.00
	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>\$124,374.24</b>	<b>\$111,111.00</b>	<b>\$13,263.24</b>
<b>University Libraries</b>							
Biomedical Library	0	1	0	0	\$0.00	\$0.00	\$0.00
University Libraries	0	1	0	1	\$0.00	\$5,000.00	-\$5,000.00
	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>
<b>University Special Events</b>							
University Special Events	0	1	0	0	\$0.00	\$0.00	\$0.00
	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total</b>	<b>312</b>	<b>316</b>	<b>141</b>	<b>151</b>	<b>\$28,647,844.15</b>	<b>\$15,998,647.56</b>	<b>\$12,649,196.59</b>